

# Grantee: Kentucky

## Grant: P-21-KY-21-LDZ1

### April 1, 2024 thru June 30, 2024 Performance Report

<b>Grant Number:</b> P-21-KY-21-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Kentucky	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$123,936,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$123,936,000.00

### Disasters:

#### Declaration Number

FEMA-4595-KY  
FEMA-4630-KY

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,260,125.00
B-21-DF-21-0001	\$0.00	\$2,260,125.00
B-22-DF-21-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,260,125.00
B-21-DF-21-0001	\$0.00	\$2,260,125.00
B-22-DF-21-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$538,125.00
B-21-DF-21-0001	\$0.00	\$538,125.00
B-22-DF-21-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$206,156.00	\$206,156.00
B-21-DF-21-0001	\$206,156.00	\$206,156.00
B-22-DF-21-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$206,156.00	\$206,156.00
B-21-DF-21-0001	\$206,156.00	\$206,156.00
B-22-DF-21-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00



<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-21-0001	70.00%	100.00%	.28%
B-22-DF-21-0001	70.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-DF-21-0001	\$52,187,100.00	\$1,860,125.00	\$206,156.00
B-22-DF-21-0001	\$34,288,100.00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-21-DF-21-0001	\$11,242,950.00	\$ .00	\$ .00
B-22-DF-21-0001	\$7,347,450.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-DF-21-0001	\$14,990,600.00	\$400,000.00	\$ .00
B-22-DF-21-0001	\$9,796,600.00	\$ .00	\$ .00
<b>Limit on Admin</b>			
B-21-DF-21-0001	\$3,747,650.00	\$400,000.00	\$ .00
B-22-DF-21-0001	\$2,449,150.00	\$ .00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-DF-21-0001	\$59,962,400.00	\$2,250,125.00	\$ .00
B-22-DF-21-0001	\$39,186,400.00	\$ .00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-DF-21-0001	\$9,777,000.00	\$1,860,125.00	\$206,156.00
B-22-DF-21-0001	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

Awarded and obligated to the City of Jackson \$538,125 for the reahbiliation of two-units and an elevator. The City has expended \$206,156 for the rehabilitation and movement of the damaged elevator mechanisms to be moved out of the floodplain and mitigate the risk of future potential damage.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-DR-Administration, 01-State Administration	\$0.00	\$400,000.00	\$0.00
B-21-DF-21-0001	\$0.00	\$400,000.00	\$0.00
21D-001, Jackson Federal Place Apartments-Housing	\$206,156.00	\$538,125.00	\$206,156.00
B-21-DF-21-0001	\$206,156.00	\$538,125.00	\$206,156.00
B-22-DF-21-0001	\$0.00	\$0.00	\$0.00
21D-002, Infrastructure-Bowling Green Whispering Hills-	\$0.00	\$1,322,000.00	\$0.00
B-21-DF-21-0001	\$0.00	\$1,322,000.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$48,983,000.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00	\$0.00

## Grantee Program Summary



**Housing Counseling and Legal Aid**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 0.00	\$ 800,000.00	\$ 0.00	\$ 640,000.00	\$ 0.00	\$ 160,000.00
B-22-DF-21-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-21-0001	\$ 0.00	\$ 800,000.00	\$ 0.00	\$ 640,000.00	\$ 0.00	\$ 160,000.00

**Resilience Planning**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 0.00	\$ 1,500,000.00	\$ 0.00	\$ 1,200,000.00	\$ 0.00	\$ 300,000.00
B-22-DF-21-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-21-0001	\$ 0.00	\$ 1,500,000.00	\$ 0.00	\$ 1,200,000.00	\$ 0.00	\$ 300,000.00

**Single-Family New Housing Construction**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 0.00	\$ 19,000,000.00	\$ 0.00	\$ 15,200,000.00	\$ 0.00	\$ 3,800,000.00
B-22-DF-21-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00
B-21-DF-21-0001	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 3,200,000.00	\$ 0.00	\$ 800,000.00

**Small Business Grant Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 3,200,000.00	\$ 0.00	\$ 800,000.00
B-22-DF-21-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-21-0001	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 3,200,000.00	\$ 0.00	\$ 800,000.00

**Public Infrastructure and Stormwater Management**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 0.00	\$ 24,389,000.00	\$ 0.00	\$ 19,511,200.00	\$ 0.00	\$ 4,877,800.00
B-22-DF-21-0001	\$ 0.00	\$ 6,389,000.00	\$ 0.00	\$ 5,111,200.00	\$ 0.00	\$ 1,277,800.00
B-21-DF-21-0001	\$ 0.00	\$ 18,000,000.00	\$ 0.00	\$ 14,400,000.00	\$ 0.00	\$ 3,600,000.00

**Owner-Occupied Rehabilitation and Reconstruction**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 0.00	\$ 29,905,350.00	\$ 0.00	\$ 23,924,280.00	\$ 0.00	\$ 5,981,070.00
B-22-DF-21-0001	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 9,600,000.00	\$ 0.00	\$ 2,400,000.00
B-21-DF-21-0001	\$ 0.00	\$ 17,905,350.00	\$ 0.00	\$ 14,324,280.00	\$ 0.00	\$ 3,581,070.00

**Multifamily New Construction**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 0.00	\$ 18,144,850.00	\$ 0.00	\$ 14,515,880.00	\$ 0.00	\$ 3,628,970.00



B-22-DF-21-0001	\$ 0.00	\$ 8,144,850.00	\$ 0.00	\$ 6,515,880.00	\$ 0.00	\$ 1,628,970.00
B-21-DF-21-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00

**Narrative:**

Awarded and obligated to the City of Jackson \$538,125 for the reahbiliation of two-units and an elevator. The City has expended \$206,156 for the rehabilitation and movement of the damaged elevator mechanisms to be moved out of the floodplain and mitigate the risk of future potential damage.

**Rental Rehabilitation/Reconstruction**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-22-DF-21-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-21-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00

**Activities**

**Project # / 21D-001 / Jackson Federal Place Apartments-Housing**



## Grantee Activity Number: 21D-001-01

### Activity Title: Jackson Place Apartment Rental-Rehabilitation

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

21D-001

**Projected Start Date:**

09/19/0023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Jackson Federal Place Apartments-Housing

**Projected End Date:**

12/30/0024

**Completed Activity Actual End Date:****Responsible Organization:**

JACKSON, CITY OF

**Overall****Total Projected Budget from All Sources**

B-21-DF-21-0001

B-22-DF-21-0001

**Total Budget**

B-21-DF-21-0001

B-22-DF-21-0001

**Total Obligated**

B-21-DF-21-0001

B-22-DF-21-0001

**Total Funds Drawdown**

B-21-DF-21-0001

B-22-DF-21-0001

**Program Funds Drawdown**

B-21-DF-21-0001

B-22-DF-21-0001

**Program Income Drawdown**

B-21-DF-21-0001

B-22-DF-21-0001

**Program Income Received**

B-21-DF-21-0001

B-22-DF-21-0001

**Total Funds Expended**

JACKSON, CITY OF

**Most Impacted and Distressed Expended**

B-21-DF-21-0001

B-22-DF-21-0001

**Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$538,125.00

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**Activity Description:**

Rehabilitation of two basement units at the Federal Place Apartments that were destroyed during the 2021 flood and the rehabilitation and of the elevator. The elevator mechanics will be moved from the lower portion of the building to the rooftop to be located up and out of the floodplain.

**Location Description:**

City of Jackson , Breathitt County Kentucky

**Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

